CAMPUS MASTER PLAN

University Conference
August 2006
Campus Master Plan

- Three year process

- Current draft plan
  - [www.plu.edu/~mstrplan](http://www.plu.edu/~mstrplan)

- Construction Management Web page
  - [www.plu.edu/~newbuild](http://www.plu.edu/~newbuild)

- Comments on plan invited –
  - Via e-mail fiop@plu.edu
Master Plan Goals

- Cultivate Growth of the Individual
  - Foster Intellectual Growth
  - Promote Creativity and Expression

- Strengthen Community
  - Facilitate a Sense of Belonging
  - Connect to Place

- Encourage Stewardship
  - Promote Healthy Living
  - Ensure Preservation of History
  - Encourage Efficiency
Master Plan Outline

- Needs Analysis and Recommendations
- Facilities Analysis and Recommendations
- Landscape Analysis and Recommendations
- Priority Projects – pp. 85-86
  - Near term (0-10 years)
  - Longer term (10+ years)
Priority Projects

- Academic and Administrative Buildings
  - Building renovations
  - Classroom improvements

- Student Living and Dining Facilities
  - Residence hall renovations
  - University Center renovation

- Athletic, Recreation, Physical Education and Wellness buildings and fields

- Site Improvements
<table>
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<tr>
<th>Funding Source</th>
<th>List of Projects</th>
<th>Academic and Administrative Buildings</th>
<th>Athletic, Recreation, Physical Education and Wellness buildings and fields</th>
<th>Living and Dining Spaces</th>
<th>Other</th>
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<td>Major Projects</td>
<td>Less Major Operations</td>
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<td>Campaign Funding</td>
<td>Eastvold Harstad Ingram Hauge</td>
<td>Rieke Mortvedt Commons</td>
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Financing

- Decision making process
  - Board of Regents approval
  - Bond issuance

- Timeline
  - FY07
Update on Current Projects

- Garfield Commons
- Academic and Administrative
- KPLU
- Eastvold Hall
Garfield Commons

- Endowment Investment
- Development Partners
  - Lorig Associates, L.L.C.
- Bookstore
  - “Garfield Book Company at PLU”
- 7-9 retail businesses
- Opening in late spring 2007
Current Academic and Administrative Projects

- Humanities relocation in Hauge
- Renovation of Hauge 101 Lecture Hall
- Network upgrades
- Relocation of ROTC to Memorial Gym
- Renovation of Leraas Lecture Hall (J-term)
KPLU

- Funded through KPLU donors
- Studios and administrative offices
- Construction in 2007
Eastvold Hall

- **Phase I** – Auditorium and Tower Chapel restoration

- **Phase II** – Humanities Division and studio theater
Future Academic Projects

- Mortvedt Commons
- Rieke updates
- Harstad Hall converted to academic and administrative space
- Ingram Hall replacement or renovation
- Hauge Building updates
Student Living and Dining Projects

- University Center planning
  - Design under way
  - Remodel during summer 2007
  - Funded through sale of bonds

- Residence Hall upgrades
  - Pflueger and Foss Halls completed summer 2006
  - Tingelstad, Hinderlie, and Hong - summer 2007
  - Kreidler, Harstad – summer 2008
  - Stuen and Ordal – summer 2009
  - Funded through sale of bonds
Athletics, Recreation, Physical Education & Wellness Committee Recommendations

- Additional field space
- Artificial turf practice field
- Aquatic center
- Fitness center
- Olson restoration
- Multipurpose sports venue
First Priorities to Be Tested

- Outdoor lighted multipurpose sports venue
  - Football, soccer, lacrosse, track, intramurals, competition and practice
- Indoor multiplex facility
  - Tennis, basketball, field turf, track, classrooms, event space
- Renovations and improvements in Olson, Names Fitness Center/Memorial, and other competition fields
  - Softball, baseball, soccer, club sports, intramurals
Site Improvements

- Safety and security
  - Crosswalks
  - Campus lighting
  - Pathways between lower and upper campus

- Creating a campus entrance

- Preservation/enhancement of natural environment
Developing a Sustainable Campus

Goals for:

- Water conservation
- Energy conservation
- Waste reduction and recycling
- Carbon neutrality
ENERGY USE

Estimated CO₂ Output: 12,038 tons/yr

- Hydro Generated: 78%
- Unspecified: 10%
- Nuclear Generated: 11%
- Renewable Energy: 2.6%

Electricity Imported:
- 15,623,000 kwh/yr
- Cost: $514,000

- 3663 kwh/person
- $120 per person

Natural Gas Imported:
- 20,644,000 kwh/yr
- Cost: $513,000

- 4840 kwh/person
- $120 per person

Other contributors to CO₂ emissions:
1. Fossil fuels used for transportation to and from campus
2. Amount of carbon sequestered and stored by trees
3. The off-site generation source of electricity
Next Steps

- University Center Renovation Feedback
  1. Thursday, September 7, 10:30 a.m. to 2:00 p.m. – UCTR
  2. Friday, September 8, 10:30 a.m. to 2:00 p.m. – UCTR
  3. Sunday, September 10, Brunch - UCTR
Next Steps

- **Campus Forums on University Master Plan**
  1. Thursday, September 14, 4:00 p.m. in UCTR – Chris Knutzen Hall
  2. Friday, September 22, 12:30 p.m. in UCTR – Scandinavian Cultural Center

- **Board of Regents Review and Acceptance**
  1. October 2006
Planning Committees

THANKS TO:

- Master Plan Steering Committee
- Athletic, Recreation and Physical Education Master Plan Study Committee
- Eastvold Planning Committee
- University Center Planning Committee
- KPLU Planning Committee